

Q3

Date of Tourism workshop conducted	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter			
	Planned Output	Actual Output	Verified Output	Means of verification	Planned Output	Actual Output	Verified Output	Means of verification	Planned Output	Actual Output	Verified Output	Means of verification	Planned Output	Actual Output	Verified Output	Means of verification
Reasons for Variance																
Planned Address Variance																
Actual Address Variance																
Reasons for Variance																
Planned Address Variance																
Actual Address Variance																

Sub-Programme Manager : Initial and Surname AA Zardi Signature: [Signature] Date: 15/12/2020

Programme Manager : Initial and Surname RS Nzimande Signature: [Signature] Date: 15/12/2020

Verification Officer (M&E) : Initial and Surname NS Dladla Signature: [Signature] Date: 09/01/2021

DEPARTMENT OF ECONOMIC DEVELOPMENT : THIRD QUARTERLY REPORT

Sub-programme : Tourism Growth and Development **Outcome: Inclusive and Transformed Economic Growth**

Date of report: December 2020/21

Outcome	Output Indicator	3rd Quarter				2nd Quarter				1st Quarter				4 Quarters				
		Planned Output	Actual Output	Verified Output	File number	Planned Output	Actual Output	Verified Output	File number	Planned Output	Actual Output	Verified Output	File number	Planned Output	Actual Output	Verified Output	File number	
1. Inclusive and Transformed Economic Growth	1.1 Number of niche tourism products supported.	0	0	0		0	0	0		0	0	0		0	0	0		
		Reasons for Variance																
		Plans to Address Variance																
		Means of verification																
	1.2 Number tourism products implemented	0	0	0		0	0	0		0	0	0		0	0	0		
		Reasons for Variance																
		Plans to Address Variance																
		Means of verification																
	1.3 Number of Tourist Guides Accredited	29	27	27		66	75	75		66	66	66		66	66	66		
		Reasons for Variance																
		Plans to Address Variance																
		Means of verification																
	1.4 Number of Tourist Guides Inspected	0	0	0		4	4	4		2	2	2		2	2	2		
		Reasons for Variance																
		Plans to Address Variance																
		Means of verification																




Sub-Programme Manager : Initial and Surname : S.S Mchomo Date: 21/12/2020

Programme Manager : Initial and Surname : ER Nzimande Date: 24/12/2020

Verification Officer (MAE) : Initial and Surname : N.S Dladla Date: _____

DEPARTMENT OF ECONOMIC DEVELOPMENT : QUARTERLY REPORT														
Component: Tourism Sector														
Date of report: 202021														
Outcome: Inclusive and Transformed Economic Growth														
Outcome	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			Total	
	Planned	Actual	Variance	Planned	Actual	Variance	Planned	Actual	Variance	Planned	Actual	Variance	Planned	Actual
Performance measure indicators														
1.1 Inclusive and Transformed Economic Growth	0	0		10	10		15	15		15	15		15	15
Reasons for Variance														
Plans to Address Variance														
1.2 Number of Service Excellence Initiatives implemented	0	0		1	1		0	0		0	0		0	0
Reasons for Variance														
Plans to Address Variance														
1.3 Number of people trained	0	0		150	150		150	150		150	150		150	150
Reasons for Variance														
Plans to Address Variance														
1.4 Number of people assisted with employment opportunities	0	0		0	0		0	0		0	0		0	0
Reasons for Variance														
Plans to Address Variance														

Date: 07/01/2021
 Date: 21/12/2020
 Date: 05/01/2021

Signature: 
 Signature: 
 Signature: 

W S Dladla
 A. Zoch
 SR Nzi Mandle

Verification Officer (M&E) : Initial and Surname
 Sub-Programme Manager : Initial and Surname
 Programme Manager : Initial and Surname